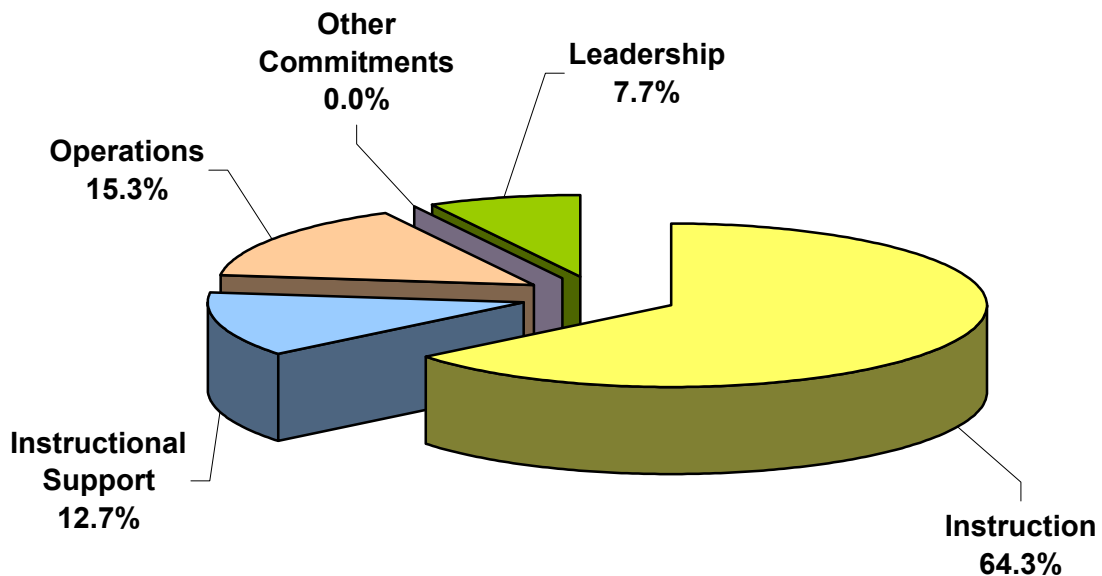
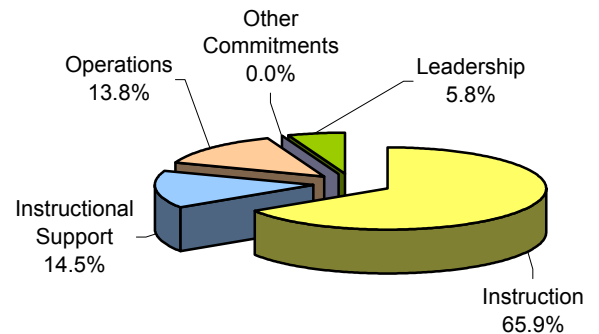


North Kingstown School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 1,033	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,770,535	\$5,586	64.3%
Instructional Support	\$1,136,664	\$1,100	12.7%
Operations	\$1,375,667	\$1,332	15.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$692,335	\$670	7.7%
Total Middle Schools	\$8,975,202	\$8,688	100.0%
Total District & %-Middle-To-District	\$42,287,167	\$9,624	21.2%